

## Appendix F

**DEPARTMENT OF TECHNOLOGY SERVICES**  
**SERVER BASED COMPUTING SERVICE (SBCS) OFFERING**  
**Effective July 1, 2006**

### Application Bundles and Rates:

Subscribers pay a per-user monthly fee to access to the SBCS environment and any software applications that customers choose. DTS offers the following to address customer needs.

Monthly rates are based on DTS providing required software licenses. Monthly rates for the Office Productivity Bundle and Service Add-Ons may be negotiable if the customer owns current software licenses and chooses to transfer those licenses to DTS.

	Per User Monthly Rate
Required Secure ID Token one time cost - \$70.00*	
<b>Base Application Bundle</b> – Terminal Emulation Package – provides users secure access to a mainframe terminal interface (IBM Host on Demand), other COTS and customized applications, Print services and Adobe Acrobat Reader. <ul style="list-style-type: none"> <li>▪ <b>Below 50% Concurrency</b></li> <li>▪ <b>50%-74% Concurrency</b></li> <li>▪ <b>75%-100% Concurrency</b></li> </ul>	   \$14.50 \$21.00 \$26.50
<b>Office Productivity Bundle</b> – Includes Base Application Bundle, plus Microsoft Office 2003 consisting of MS Word, MS Excel, MS Access and MS PowerPoint; file storage 100mb. <ul style="list-style-type: none"> <li>▪ <b>Below 50% Concurrency</b></li> <li>▪ <b>50%-74% Concurrency</b></li> <li>▪ <b>75%-100% Concurrency</b></li> </ul>	   \$31.50 \$38.00 \$43.50
<b>Service Add-Ons:</b>	
Microsoft Exchange Client Access License (Cost waived if subscribing to Office Productivity Bundle). <ul style="list-style-type: none"> <li>▪ Exchange 2003 Service and 50MB Email Storage (Established DTS Rate) <sup>2</sup></li> <li>▪ Exchange 2003 Service and 100MB Email Storage (Established DTS Rate) <sup>2</sup></li> <li>▪ Exchange 2003 Service and 200MB Email Storage (Established DTS Rate) <sup>2</sup></li> <li>▪ Exchange 2003 Service and 1GB Email Storage (Established DTS Rate) <sup>2</sup></li> <li>▪ Exchange 2003 Service and 2GB Email Storage (Established DTS Rate) <sup>2</sup></li> </ul>	 \$2.11 \$9.38 \$10.71 \$13.37 \$34.65 \$61.22
Additional Storage per MB	\$0.02
Blackberry Services	\$2.38
Microsoft Visio Standard Win32 w/Software Assurance	\$5.40
Microsoft Visio Pro Win32 w/Software Assurance	\$13.59
Microsoft Project Standard Win32 w/Software Assurance	\$16.25
Microsoft Project Pro Win32 w/Software Assurance	\$27.06
Adobe Acrobat Pro	\$2.78
Other COTS applications as needed (note that COTS applications require a certification process to ensure they are accessible through SBSCS).	TBD
Other applications (note that customized applications require a certification process to ensure they are accessible through SBSCS).	TBD

\*Secure ID Lost Token Replacement \$40.00----- No charge to replace returned damaged tokens.

<sup>2</sup>This is the established rate for the DTS Exchange service offering, and these costs are in addition to the Microsoft Exchange CAL.